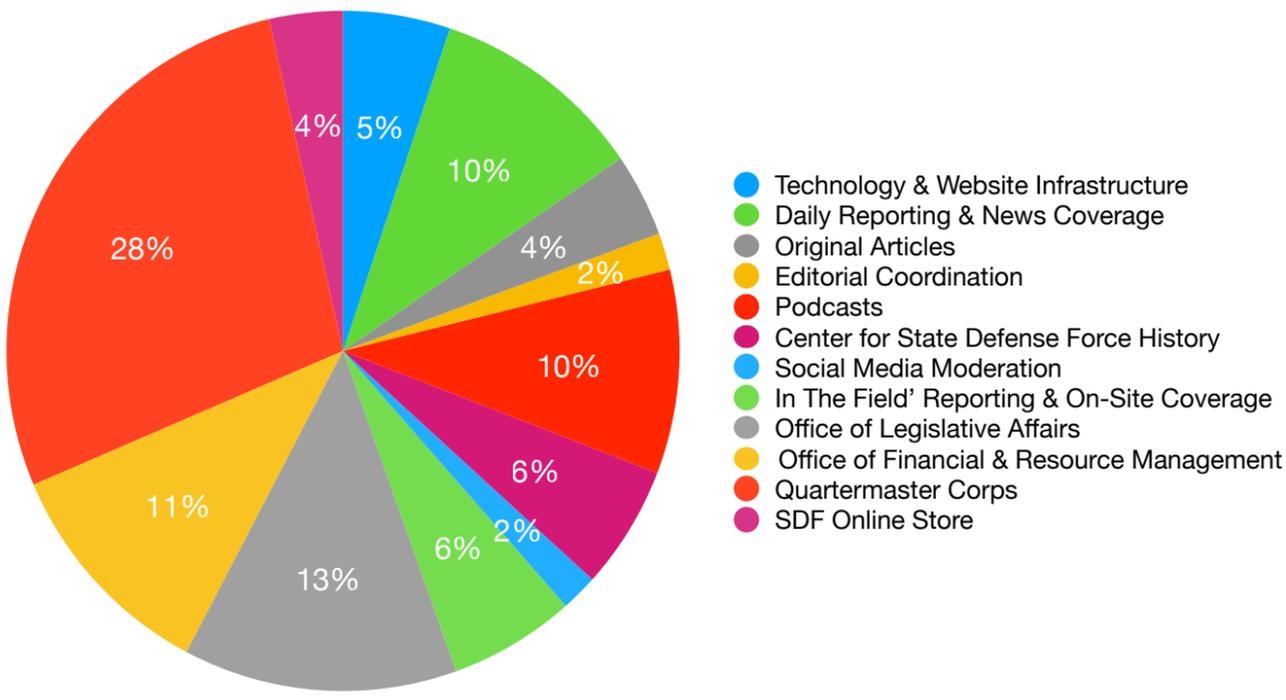


Operating Expenses Fiscal Year 2026-2027

Category	Annual Budget		Fundraiser Website
Technology & Website Infrastructure	\$3500.00	5.4%	Core Operations
Daily Reporting & News Coverage	\$7000.00	10.8%	Core Operations
Original Articles	\$2700.00	4.2%	Core Operations
Editorial Coordination	\$1200.00	1.9%	Core Operations
Podcasts	\$6600.00	6.2%	Core Operations
Center for State Defense Force History	\$4000.00	6.2%	Historical Preservation
Social Media Moderation	\$1200.00	1.9%	Core Operations
In The Field' Reporting & On-Site Coverage	\$4125.00	6.4%	Core Operations
Office of Legislative Affairs	\$8954.00	13.9%	Legislative Advocacy
Office of Financial & Resource Management	\$7400.00	11.5%	Core Operations
Quartermaster Corps	\$19000.00	29.4%	Quartermaster Corps
SDF Online Store	\$2400.00	3.7%	Core Operations
Total	\$64579.00	101.4%	
Round Up	\$65000.00		



Category	Description	Notes
Technology & Website Infrastructure	Hosting, security, backups, and core web services	
Daily Reporting & News Coverage	Covering news items, training, missions, and SDF legislation of State Defense Forces nationwide	
Original Articles	Original long-form articles from published authors and subject-matter experts	
Editorial Coordination	Contributor coordination, scheduling, and content management	
Podcasts	Hosts, editing, and publication of podcasts and briefings	
Center for State Defense Force History	Historical research, archival content, and documentation	
Social Media Moderation	Moderation and basic community management across social platforms to ensure accurate information, respectful discussion, and timely responses.	
In The Field' Reporting & On-Site Coverage	Travel, documentation, reporting of Special State Defense Force training & missions.	
Office of Legislative Affairs	Tracking legislation, policy research & development, educational outreach, communicating with State & Federal Legislators to advance SDF Legislation.	
Office of Financial & Resource Management	Accounting, compliance, fundraising coordination, grant research and preparation, donor development, and nonprofit financial operations.	
Quartermaster Corps	Direct support for State Defense Forces with limited budgets, including uniforms, essential gear, and meals for troops during training or state activations.	
SDF Online Store	Director-level management of the State Defense Force Online Store, including product coordination, design development, vendor communication, and revenue operations.	
Total		
Round Up		

Office of Legislative Affairs

Expense Category	Unit	Qty	Cost / Unit	Annual Cost	Notes
Director of Office of Legislative Affairs	Month	12	\$250.00	\$3000.00	Part Time
Legislative Outreach (Click2Mail & Postage)	Budget	1	\$2000.00	\$2000.00	Targeted legislative mailings (1-2 states)
Phone / VOIP Line	Month	1	\$180.00	\$180.00	Mint Mobile
Equipment Purchase Phone		1	\$599.00	\$599.00	iPhone SE
Research & Policy Materials	Budget	1	\$500.00	\$500.00	Printing, briefs, policy packets
Contingency / Rapid Response	Budget	1	\$2675.00	\$2675.00	For active legislation windows
Total – Office of Policy & Legislative Affairs					
Total Cost		\$8954.00			

Quartermaster Corps

Category	Unit	Qty	Cost	Annual
Quartermaster Corps – Director	Month	12	150	1800
Direct Troop Support	Program	1	16,750	16750
Banking & Transfer Fees	Estimate	1	450	450
Total Quartermaster Corps Cost				19000

Fiscal Operations & Compliance

Expense Category	Amount of Months	Monthly Cost	Annual Cost
TaxAct Tax Filing	1	\$250.00	\$250.00
Director of Financial & Resource Management	12	\$250.00	\$3000.00
Grants & Funding Director	12	\$250.00	\$3000.00
<u>GrantWatch.com</u>	12	88	\$1056.00
Total Cost		\$7306.00	

StateDefenseForce.com Original Articles

	Amount of Articles	Cost Per Article	Notes
January	1	\$225.00	
February	1	\$225.00	
March	1	\$225.00	
April	1	\$225.00	
May	1	\$225.00	
June	1	\$225.00	
July	1	\$225.00	
August	1	\$225.00	
September	1	\$225.00	
October	1	\$225.00	
November	1	\$225.00	
December	1	\$225.00	
Total		\$2700.00	
Complete Total	\$2700.00		

Website Hosting

Website / Service	Type	Monthly Cost	Discount	Start Month	Annual Cost	Notes
StateDefenseForce.com	Hosting	\$63.38	75%	March 2026	\$760.50	News
SDFOnlineStore.com	Hosting	\$95.75	75%	March 2026	\$1149.00	Merchandise
SDFHistory.org	Hosting	\$45.50	75%	March 2026	\$546.00	SDF Archive
StateGuardAdministration.com	Hosting	\$11.25	75%	March 2026	\$135.00	Policy
SGDFC.org	Hosting	\$11.25	75%	March 2026	\$135.00	Parent Site
QuartermasterCorps.com	Hosting	\$11.25	75%	March 2026	\$135.00	Assistance
gostateguard.com	Hosting	\$11.25	75%	March 2026	\$135.00	Recruiting
Website Hosting (All Sites)	Infrastructure	\$249.63			\$2995.50	
Total Cost	\$2995.50					

Domain Costs

Domain	Annual Cost	Renewal Month	Notes
defendyourstate.com	19	Oct 16, 2026	Recruiting
joinstateguard.com	19	Sep 27, 2026	Recruiting
statedefenseforces.com	19	Sep 27, 2026	News
gostateguard.com	19	Oct 16, 2026	Recruiting
QuartermasterCorps.com	19	Jan 19, 2027	Assistance
SGDFC.org	18	Jul 18, 2026	Parent Site
StateGuardAdministration.com	19	Aug 27, 2026	Policy
SDFOnlineStore.com	18	Jul 22, 2026	Merchandise
StateDefenseForce.com	14.99	Oct 16, 2026	News
SDHistory.org	19	Sep 27, 2026	SDF Archive
Total Cost	183.99		

Spreaker (Podcast)

January	20
January	20
February	20
March	20
April	20
May	20
June	20
July	20
August	20
September	20
October	20
November	20
Total Cost	240

Technology & Website Infrastructure

	Annual Cost			
Hosting Cost	\$2995.50			
Domain Cost	\$183.99			
Podcast Hosting	\$240.00			
Total Cost	\$3419.49			
Round up	\$3500.00			

StateDefenseForce.com News Reporting

	Cost Per News Article	Posts Per Month	Monthly Cost	Cost Per Post to Social Media	Monthly Cost	ChatGPT
January	30	16	\$480.00	5	\$80.00	\$20.00
February	30	16	\$480.00	5	\$80.00	\$20.00
March	30	16	\$480.00	5	\$80.00	\$20.00
April	30	16	\$480.00	5	\$80.00	\$20.00
May	30	16	\$480.00	5	\$80.00	\$20.00
June	30	16	\$480.00	5	\$80.00	\$20.00
July	30	16	\$480.00	5	\$80.00	\$20.00
August	30	16	\$480.00	5	\$80.00	\$20.00
September	30	16	\$480.00	5	\$80.00	\$20.00
October	30	16	\$480.00	5	\$80.00	\$20.00
November	30	16	\$480.00	5	\$80.00	\$20.00
December	30	16	\$480.00	5	\$80.00	\$20.00
Total Cost			\$5760.00		\$960.00	\$240.00
Total Cost	\$6960.00					
Round Up	\$7000.00					

Social Media Moderation

	Annual Expense	Description	Notes
Social Media Director	\$1200.00	Moderating all social media platforms for The State Guard & Defense Force Council, deleting posts that violate policy, reviewing and approving new members to Facebook Group, Reviewing comments or removing comments on TikTok, YouTube, Instagram and Reddit	\$100 a month
Total Cost	\$1200.00		

'In The Field' Reporting & On-Site Coverage

	Annual Expense	Description	Notes	
Travel Cost	\$500.00	Airfare for Travel	If not using airfare, allotment would go to use of staff member POV use. \$100 per day	
Hotel	\$200.00	Covering costs for hotel stay	Established hotel like Hampton Inn	
Gas	\$25.00			
Rental Car	\$100.00		Covering amounts for 1 days of coverage	
Staff Salary	\$200.00		Covering 200 a day covering event	
Food & Misc.	\$100.00			
Equipment	\$3000.00	iPhone and Full Rig for Recording	Purchase of iPhone 17 Pro Max, SSD, Battery, LED, Shotgun Mic	
Total	\$4125.00			
Round Up	\$4125.00			

iPhone 17 Pro Max (USB-C) / Or / Mirrorless Camera
 Moment SuperCage Mobile Cage
 Sennheiser MKE 400 Shotgun Microphone
 SmallRig RM120 Compact RGB LED Video Light
 Anker 737 Power Bank (24,000mAh, USB-C PD)
 Samsung T7 Shield Portable SSD – 2TB
 SmallRig SSD Clamp: \$29
 SmallRig USB-C Hub: \$29
 Wind Deadcat: \$25

The Center For State Defense Force History Expenses

	Annual Expense	Description	Notes
Director Salary	\$3000.00	Per Month Salary for Director Posting Content	
Travel	\$225.00	Travel Trips to Cover Gas & Expenses	
Trip Compensation	\$600.00	Payment for Staff to Visit Research Center	A minimum of 5 posts should be posted from trip excursion, the rest can be posted from Director salary.
Newspapers.com	\$149.80		
Total	\$3974.80		
Round Up	\$4000.00		

The State Defense Force Online Store

	Annual Expense	Description	Notes
Director Salary	2400	For managing SDFOnlineStore.com, price lists, product descriptions, advertising on SGDFC social media outlets, posting products on other merchant sites like Amazon or Shopify	\$200 per month
Graphic Designer	25% Net Revenue	For each design developed, the graphic designer will receive 25% Net Revenue off each sale	

Podcasts

	Commanders Briefing Episodes	Host (1)	Audio Editor	Monthly Cost		Scuttlebutt Episodes	Host 1 Cost	Host 2 Cost	Audio Editor Cost	Monthly Total
January	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
February	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
March	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
April	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
May	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
June	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
July	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
August	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
September	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
October	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
November	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
December	1	\$100.00	\$50.00	\$150.00		2	75	75	50	400
Total				\$1800.00						4800
Complete Total	6600									